

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2013
Current Dates: 06/01/13 - 06/30/13
Cumulative Dates: 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,955	1,642.55	2	6,798	8,374.66	4	13,934.58	60.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,955	1,642.55	2	6,798	8,374.66	4	13,934.58	
LI % of Total	17.9%	7.4%	16.7%	10.1%	10.7%	7.8%	16.1%	
Residential New Construction	0	0.00	0	0	210.00	1	1,336.43	15.7%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	13,525	20,420.80	10	19,582	35,962.96	26	50,591.91	71.1%
Energy Star HVAC	0	0.00	0	213	675.00	2	0.00	0.0%
Energy Star Lighting	0	0.00	0	245	20.00	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	9,710	4,450.00	9	0.00	0.0%
Res Subtotal	13,525	20,420.80	10	29,750	41,317.96	39	51,928.34	
Res % of Total	82.1%	92.6%	83.3%	44.4%	52.9%	76.5%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	165.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	23,817.30	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	14,106.11	0.0%
C&I Govt Small	0	0.00	0	0	74.00	1	6,679.61	1.1%
C&I Products & Services	0	0.00	0	30,472	4,397.00	5	0.00	0.0%
C&I Subtotal	0	0.00	0	30,472	28,453.30	8	20,785.72	
C&I % of Total	0.0%	0.0%	0.0%	45.5%	36.4%	15.7%	24.0%	
Report Total	16,480	22,063.35	12	67,020	78,145.92	51	86,648.64	
Budget Comparison					44,621.62		86,648.64	51.5%